

Durango Dharma Center



April 2018 Community Meeting Financial Presentation



Quick Finance Update

- **Update on financial position**
- **Maintain transparency**
- **Goals/plans**

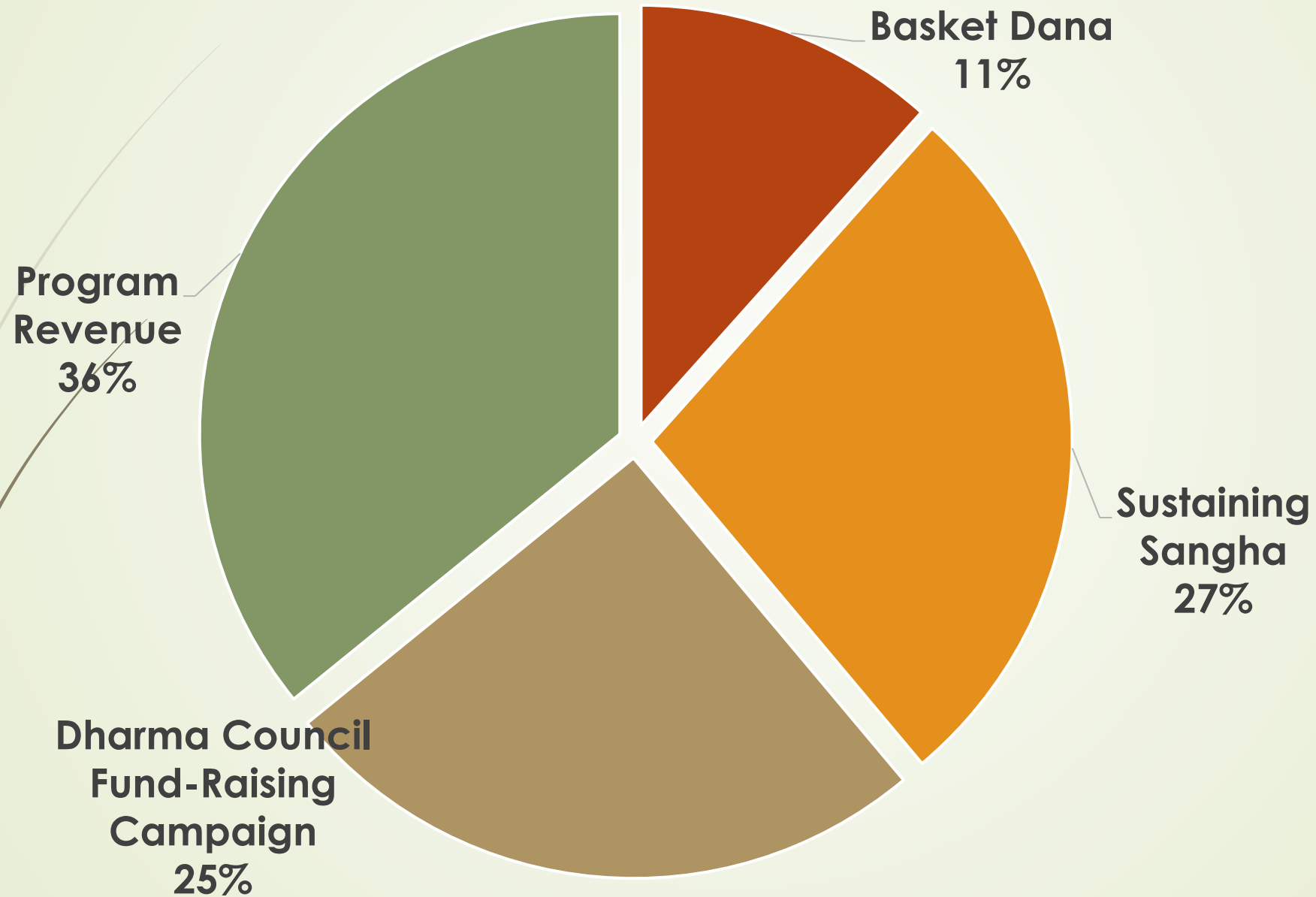


2017 Income/Expense Report

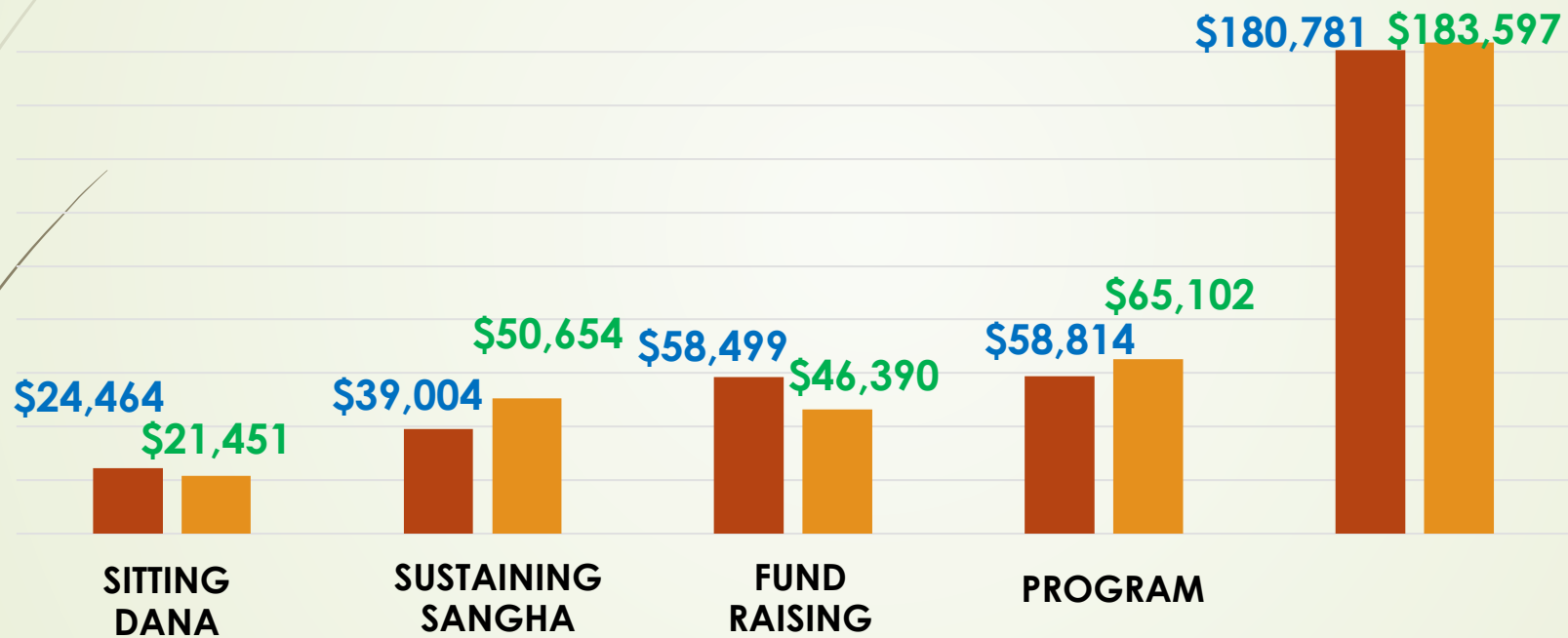
●	Revenue:	\$183,597
●	Operational Expenses:	\$157,141
●	Net Operational Income:	\$ 26,456
●	Depreciation Expense:	\$ 37,093
●	Net Income on Fin. Statement	\$(10,637)



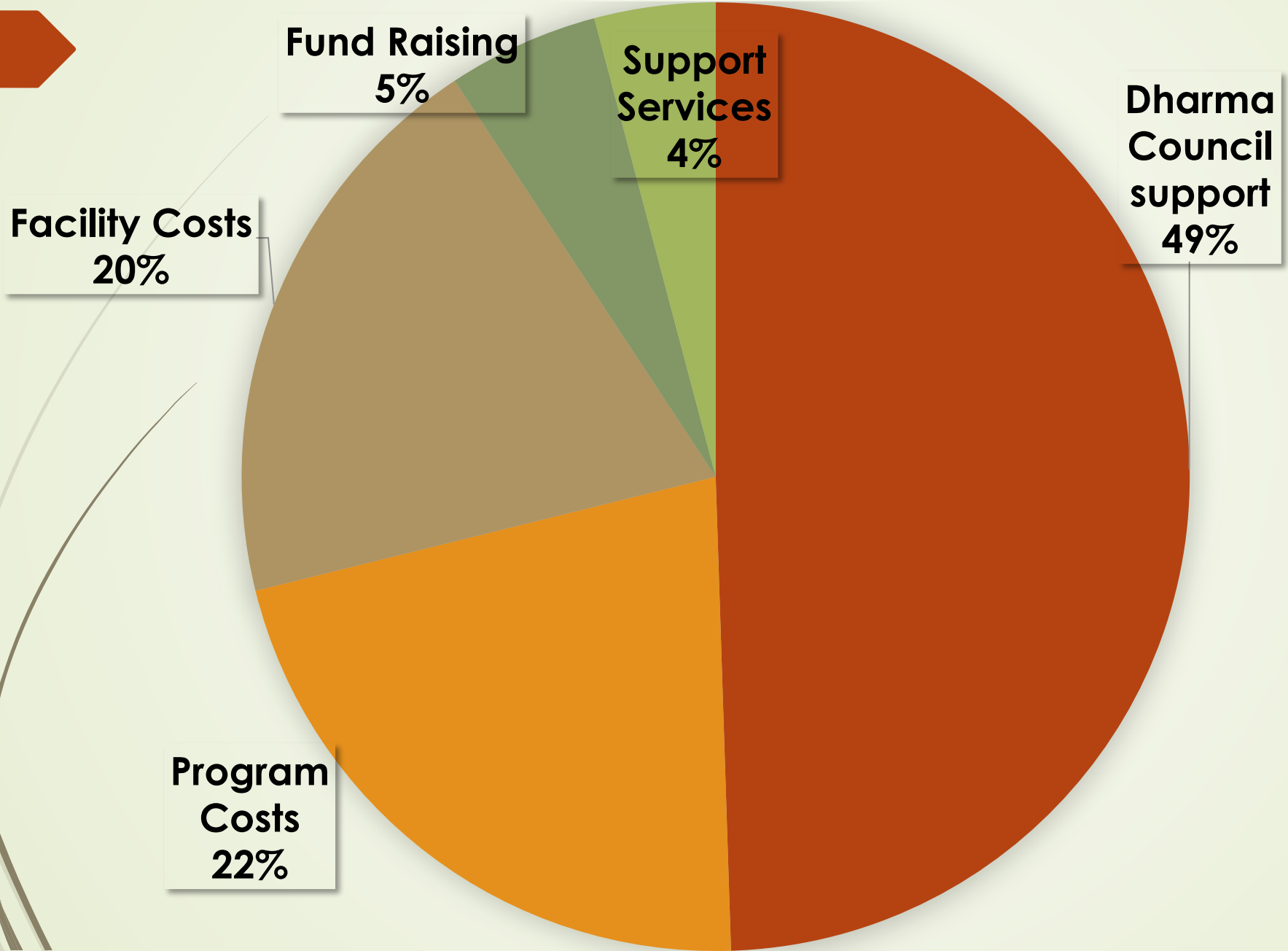
2017 DDC Revenue \$183,597



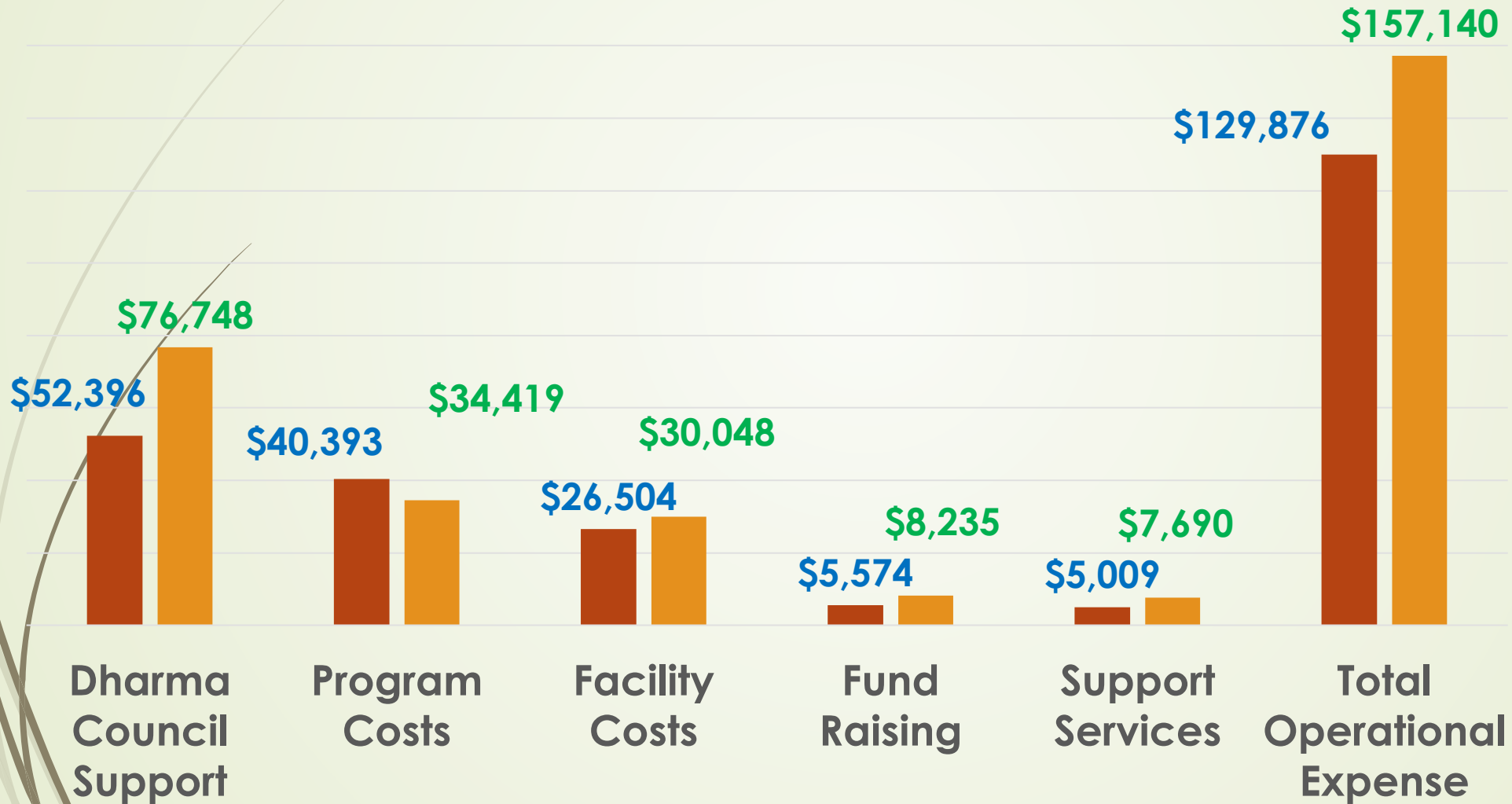
2016 / 2017 REVENUE



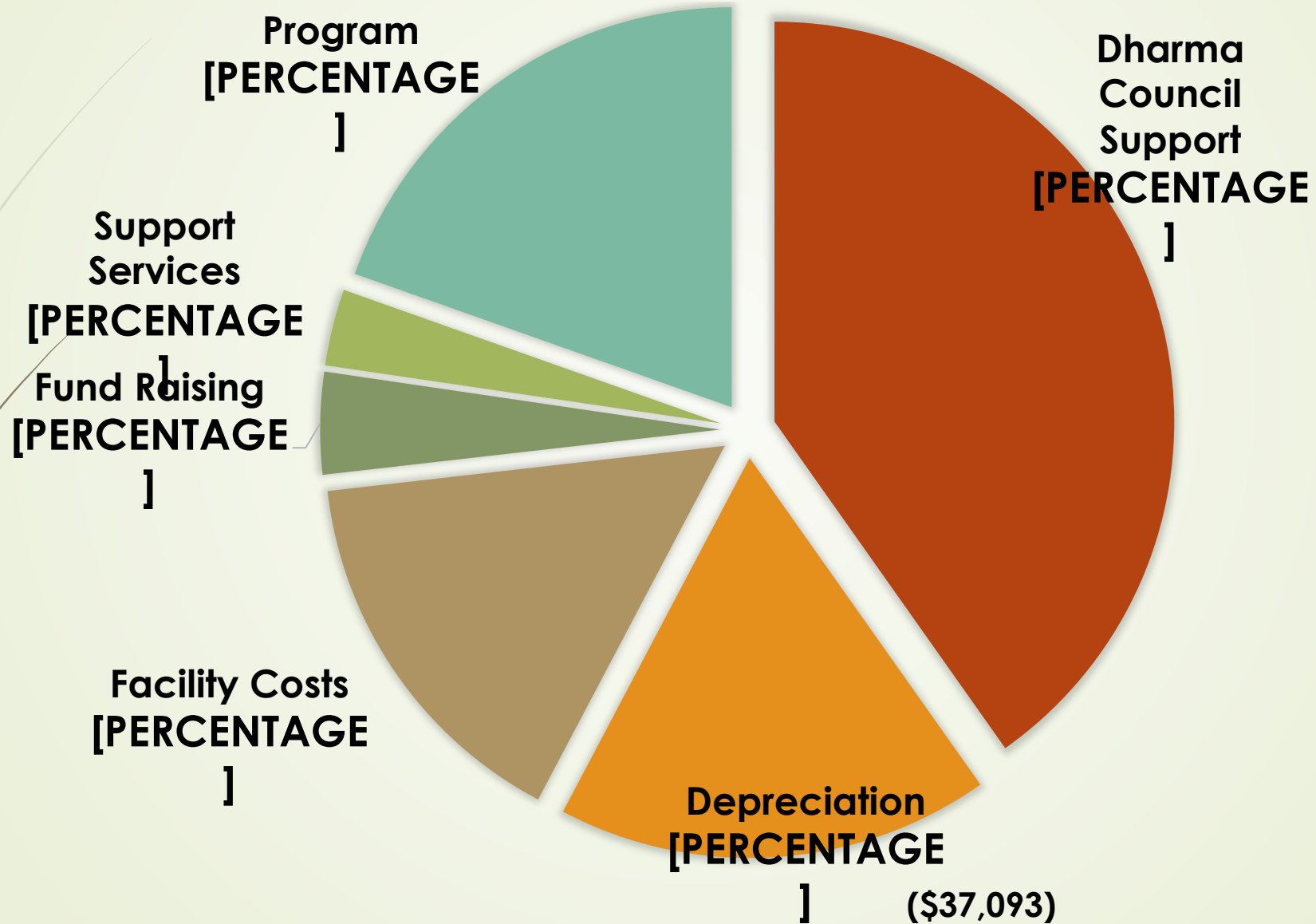
2017 DDC Operational Expenses



2016 – 2017 Operational Expense



2017 EXPENSE INCLUDING DEPRECIATION



2017 EOY Financial Position

● Assets

Cash Assets: \$ 70,785 *

Building: \$ 1,325,194

● Liabilities:

Debt: 0

** \$5,194 Board Designated Scholarship Fund*



Financial and Organizational Goals

- **Build capacity and sustainability**
 - Sustaining Sangha 108 Program
 - Compatible fund-raising
- **Build organizational strength**
 - Board, committees, volunteers
 - Cultivate diversity of our community with attention to equity and inclusion
 - growing our offering of teachings in a way that resonates with a multicultural community
 - proving practice opportunities to wake up to the racialized world within and around us
- **Sustainability of Dharma Leaders**
 - Build more support for Dharma teaching and leadership
 - Cultivate Future Dharma Council

